## Appendix F – FCERM Local Strategy Measures

Measures are medium level targets that will be delivered over specific time period. Our 10 measures are detailed below.

Within each measure we have documented the benifits and given an indicative timescale and an indicative cost for delivery. The benifits are not exhaustive and the timescales and cost factor are not ordered in priority or complexity. We have also included a recurring category that will capture works that are ongoing for the lifetime of this strategy.

All measures are subject to resources.

We have also crossed referenced each measure against the wider strategic and corperate objectives. For ease of reference, the indicative timescales and costs associated with each measure are as set out below.

## **Time frames**

- Reoccuring ongoing for the duration of the strategy
- Short term 1-2 years
- Medium term 2-5 years
- Long term 5 years plus

## Costs

- Low cost 1-10k
- Medium cost 11-249k
- High costs 250-1000k
- Very high 1000k plus

The measures also contain information on weather the funding will be revenue or capital.

We have also added a category called RBD (River Basin District). This is a clarify if these measures are specific to a specif area, or if they will be county wide.

Measure-1	Adopt and implement a risk based, thematic incident management
Wicasare 1	and incident investigation process.
Description	To manage flood risk in Carmarthenshire in a modern, efficient and targeted manner, we must must modernise our incident management system and working practices.
	As a modern Lead Local Flood Authority, RMA and member of the Local Resiliance Forum (LRF), we must be able to capture, record and analyse live data to inform operational decision making but also have robust data to inform interventions, investment and policy making for the future.
Benfits	<ul> <li>Will allow timely and targeted allocation of resources during an operational situation e.g. TCG.</li> <li>An ability to prioritising according to policy and risk;</li> <li>Information will be readily available, in a single location, to inform planned works e.g. education campaignes, S19 incident investigations, training and policy / strategy development,</li> <li>Robust financial planning and analysis of operational costs</li> </ul>
Time Scales	Long term
Costs	High
National Strategy	A – improve our understanding and communication of risk C - Prioritising investment in the most at risk communities E -provide an effective and sustained responce to flooding
Local Strategy	Objectives 1 – modernise and develop a risk based approach to flood and coastal risk management Objective 2 – become data and information rich Objective 3 – champion NFM, sustainable drainage and nature based solutions Objectve 4 – educate, advise and empower our communitites to become more resiliant Objective 5 – promote and support community adaption and partnership working
CCC Corperate Strategy	WB Obj3 – Prosperous Communities (Thematic Priority: Community Safety, Resiliance and Cohesion) WB Obj4 – Our Council
Cabinet Vision Statement	Ensure effective services in terms of managing and maintaining key infrastructure assets that include highway, drainage, street scene and local amenity assets.
RBD areas	All
Funding Options	External grant funding suplimented with internal funding

Measure-2	Maintain a pipeline of business case and associated capital works
Medsare 2	projects.
Description	We will maintain a 7 to 10-year capital works programme utilising all available resources. We will continue to apply for funding to support the development of business cases which in turn will support our funding bids for the delivery our capital works programme.
Benfits	<ul> <li>The programme provides tangible outcomes and measurable FCERM benefits to Carmarthenshire's citizens and businesses.</li> <li>It provides research into the flood risk at a community level.</li> <li>It facilitates community engagement.</li> <li>We develop greater knowledge and understanding of flood risk and drainage assets in our communities;</li> <li>This work helps inform and enpower communities which results in greater community cohesion, more resiliant businesses and greater citizen wellbeing.</li> </ul>
Time Scales	Recurring
Costs	High
National Strategy	<ul> <li>A – improve our understanding and communication of risk</li> <li>B – Prepardness and building resiliance</li> <li>C - Prioritising investment in the most at risk communities</li> <li>E - provide an effective and sustained responce to flooding</li> </ul>
Local Strategy	Objectives 1 – modernise and develop a risk based approach to flood and coastal risk management Objective 2 – become data and information rich Objective 3 – champion NFM, sustainble drainage and nature based solutions Objective 4 – educate, advise and empower our communitites to become more resiliant Objective 5 – promote and support community adaption and partnership working
CCC Corperate Strategy 2022-27	WB Obj3 – Prosperous Communities (Thematic Priority: Community Safety, Resiliance and Cohesion) WB Obj4 – Our Council
Cabinet Vision Statement	Ensure effective services in terms of managing and maintaining key infrastructure assets that include highway, drainage, street scene and local amenity assets.
RDB Areas	ALL
<b>Funding Options</b>	Capital

Measure-3	Increase community resiliance through empowerment
Description	There is insufficent resources in CCC and the partner organisations to manage flood risk from all sources across Carmarthenshire. As such, we must seek to work in different ways, empowering communities and businesses to take responsibility and support them manage their own flood risk when possible.
Benfits	<ul> <li>This work helps inform and enpower communities which results in greater community cohesion, more resiliant businesses and greater citizen wellbeing.</li> <li>Through community engagement we develop greater knowledge and understanding of flood risk and drainage assets in an area;</li> <li>Greater resource resilience;</li> <li>Partnership working.</li> </ul>
Time Scales	Reoccuring
Costs	Medium
National Strategy	A – improve our understanding and communication of risk B – Prepardness and building resiliance E - provide an effective and sustained responce to flooding
Local Strategy	Objective 4 – educate, advise and empower our communitites to become more resiliant Objective 5 – promote and support community adaption and partnership working
CCC Corperate Strategy 2022-27	WB Obj3 – Prosperous Communities (Thematic Priority: Community Safety, Resiliance and Cohesion) WB Obj4 – Our Council
Cabinet Vision Statement	Ensure effective services in terms of managing and maintaining key infrastructure assets that include highway, drainage, street scene and local amenity assets.
RDB Areas	All
<b>Funding Options</b>	Revenue and third sector

Measure-4	Increase public engagment and consultation
Description	We do not claim to have a greater understanding of flood risk in our communities than the residents and businesses that have experience that flooding.  Our knowledge must complement local knowledge, and we must ensure that it is the local knowledge and desires that guide our outcomes.
Benfits	<ul> <li>Development of relationships and trust with Carmarthenshire's communities.</li> <li>Through community engagement we develop greater knowledge and understanding of flood risk and drainage assets in our communities.</li> <li>This work helps inform and enpower communities which results in greater community cohesion, more resiliant businesses and greater citizen wellbeing.</li> </ul>
Time Scales	Reoccuring
Costs	Medium
National Strategy	A – improve our understanding and communication of risk B – Prepardness and building resiliance E – provide an effective and sustained responce to flooding
Local Strategy	Objectives 1 – modernise and develop a risk based approach to flood and coastal risk management Objectve 4 – educate, advise and empower our communitites to become more resiliant Objective 5 – promote and support community adaption and partnership working
CCC Corperate Strategy 2022-27	WB Obj3 – Prosperous Communities (Thematic Priority: Community Safety, Resiliance and Cohesion) WB Obj4 – Our Council
Cabinet Vision Statement	Ensure effective services in terms of managing and maintaining key infrastructure assets that include highway, drainage, street scene and local amenity assets.
RDB Areas	ALL
Funding Options	Revenue and third sector

Measure-5	Champion innovation and technology
Description	With increased pressures on resources, we must constantly review and adapt to ensure that we deliver our services as effectively and efficiently as possible. Technology will play a key role in doing more with less in the future, and we must ensure that FCERM is at the heart of these changes.
Benfits	<ul> <li>Ensuring operational and financial resilience in uncertain times.</li> <li>Offering customers a better experience with automated support and feedback.</li> <li>Enables resources to be targeted efficiently on a risk or needs basis.</li> <li>Increased financial resilience by doing more with less.</li> <li>Modern and attractive ways of working for GenZ recruits.</li> </ul>
Time Scales	Reoccuring
Costs	Medium
National Strategy	<ul> <li>A – improve our understanding and communication of risk</li> <li>B – Prepardness and building resiliance</li> <li>E - provide an effective and sustained responce to flooding</li> </ul>
Local Strategy	Objectives 1 – modernise and develop a risk based approach to flood and coastal risk management Objective 2 – become data and information rich
CCC Corperate Strategy 2022-27	WB Obj3 – Prosperous Communities (Thematic Priority: Community Safety, Resiliance and Cohesion) WB Obj4 – Our Council
Cabinet Vision Statement	Ensure effective services in terms of managing and maintaining key infrastructure assets that include highway, drainage, street scene and local amenity assets.
RDB Areas	ALL
Funding Options	Capital

Measure-6	Develop a catchment based approach to asset management
Description	To ensure we are maximising multiple benefits, our asset management plans will move towards being catchment based. This will synchronise with our partner RMAs, their strategic planning and ways of working.  We will still deliver a robust programme of asset management, and feed our data into a national database which informs the iterations of the flood maps. However, we will focus our resources in those catchments at greatest risk or work on catchment scale projects and programmes with our strategic partners.
Benfits	<ul> <li>This approach seeks to maximise multiple benefits.</li> <li>Catchment based working is the future and a model used by most of our strategic partners and RMAs.</li> <li>This approach will seek to facilitate greater partnership working.</li> <li>Prioritising resources in areas of greatest risk</li> </ul>
Time Scales	Reoccuring
Costs	Medium
National Strategy	A – improve our understanding and communication of risk C - Prioritising investment in the most at risk communities
Local Strategy	Objectives 1 – modernise and develop a risk based approach to flood and coastal risk management Objectve 4 – educate, advise and empower our communities to become more resiliant Objective 5 – promote and support community adaption and partnership working
CCC Corperate Strategy 2022-27	WB Obj3 – Prosperous Communities (Thematic Priority: Community Safety, Resiliance and Cohesion) WB Obj4 – Our Council
Cabinet Vision Statement	Ensure effective services in terms of managing and maintaining key infrastructure assets that include highway, drainage, street scene and local amenity assets.
RDB Areas	ALL
<b>Funding Options</b>	Revenue

Measure-7	Provide expert advice and councel
Description	We will continue to provide expert advice and counsel to both internal and external stakeholders while developing and growing our knowledge.  Our development will seek to grow into new areas, such as natural flood risk management, nature-based solutions and property level protection.
Benfits	<ul> <li>We will develop skills and expertise in house to advise and guide colleagues, thus reducing our reliance on external consultants.</li> <li>We will develop our workforce for the future.</li> <li>Provide service to Planning, Property and Elected Members.</li> <li>Potential for commercialisation.</li> </ul>
Time Scales	Reoccuring
Costs	Medium
National Strategy	A – improve our understanding and communication of risk  B – Prepardness and building resiliance
Local Strategy	Objective 3 – champion NFM, sustainbabale drainage and nature based solutions Objectve 4 – educate, advise and empower our communities to become more resiliant Objective 5 – promote and support community adaption and partnership working
CCC Corperate Strategy 2022-27	WB Obj3 – Prosperous Communities (Thematic Priority: Community Safety, Resiliance and Cohesion) WB Obj4 – Our Council
Cabinet Vision Statement	Ensure effective services in terms of managing and maintaining key infrastructure assets that include highway, drainage, street scene and local amenity assets.
RDB Areas	ALL
<b>Funding Options</b>	Revenue

Measure-8	Manage FCERM permiting and consenting
Description	We will continue to determine sustainable drainage and flood defence consents, within the statutory period, and offer a customer experience in keeping with the fees and charges paid for the service.  We will aim, where possible, to enhance the customer experience with a preapplication service and working in partnership with Planning colleagues to maximise our service and support development and sustainable development and regeneration in Carmarthenshire.
Benfits	<ul> <li>Deliver statutory obligations.</li> <li>Ensure multiple benefits including flood risk, water quality, biodiversity and conservation plus amenity and wellbeing.</li> <li>We receive and store the data on all new FCERM and drainage assets</li> </ul>
Time Scales	Reoccuring
Costs	Medium
National Strategy	<ul> <li>A – improve our understanding and communication of risk</li> <li>B – Prepardness and building resiliance</li> <li>D – preventing more people becoming exposed to risk</li> </ul>
Local Strategy	Objective 2 – become data and information rich Objective 3 – champion NFM, sustainbabale drainage and nature based solutions
CCC Corperate Strategy 2022-27	WB Obj3 – Prosperous Communities (Thematic Priority: Community Safety, Resiliance and Cohesion) WB Obj4 – Our Council
Cabinet Vision Statement	Ensure effective services in terms of managing and maintaining key infrastructure assets that include highway, drainage, street scene and local amenity assets.
RDB Areas	ALL
<b>Funding Options</b>	Fees and charges (cost nutral)

Measure-9	Adopt and designate drainage systems and FCERM features
Description	In parallel with the ethos of schedule 3 of the Flood and Water Management Act 2010 (FWMA), and to ensure that the ownership of all new drainage systems is clear and transparent now and in perpetuity, we will seek to adopt all new drainage systems as per <a href="The Sustainable Drainage">The Sustainable Drainage</a> (Approval and Adoption Procedure) (Wales) Regulations 2018.  In addition, and where appropriate, we will use the legal powers are set out in Schedule 1 of the FWMA and <a href="designate land">designate land</a> and/or structures which are intended to address and mitigate the risk of the alteration or removal of a structure or feature that is situated on private land and which contributes to flood or coastal erosion risk management.
Benfits	<ul> <li>A robust asset management and maintenance regime will be funded by a commuted sum and delivered by CCC.</li> <li>Inhouse management should ensure accurate records and transparent ownership and responsibilities throughout the life time of the development.</li> </ul>
Time Scales	Reoccuring
Costs	Low
National Strategy	A – improve our understanding and communication of risk B – Prepardness and building resiliance D – preventing more people becoming exposed to risk
Local Strategy	Objectives 1 – modernise and develop a risk based approach to flood and
	coastal risk management Objective 2 – become data and information rich Objective 3 – champion NFM, sustainbabale drainage and nature based solutions Objectve 4 – educate, advise and empower our communities to become more resiliant Objective 5 – promote and support community adaption and partnership
CCC Corperate Strategy 2022-27	coastal risk management Objective 2 – become data and information rich Objective 3 – champion NFM, sustainbabale drainage and nature based solutions Objectve 4 – educate, advise and empower our communities to become more resiliant
Strategy 2022-27  Cabinet Vision Statement	coastal risk management Objective 2 – become data and information rich Objective 3 – champion NFM, sustainbabale drainage and nature based solutions Objectve 4 – educate, advise and empower our communities to become more resiliant Objective 5 – promote and support community adaption and partnership working WB Obj3 – Prosperous Communities (Thematic Priority: Community Safety, Resiliance and Cohesion) WB Obj4 – Our Council Ensure effective services in terms of managing and maintaining key infrastructure assets that include highway, drainage, street scene and local amenity assets.
Strategy 2022-27  Cabinet Vision	coastal risk management Objective 2 – become data and information rich Objective 3 – champion NFM, sustainbabale drainage and nature based solutions Objectve 4 – educate, advise and empower our communities to become more resiliant Objective 5 – promote and support community adaption and partnership working WB Obj3 – Prosperous Communities (Thematic Priority: Community Safety, Resiliance and Cohesion) WB Obj4 – Our Council Ensure effective services in terms of managing and maintaining key infrastructure assets that include highway, drainage, street scene and local

Measure-10	Undertake enforcement
Description	We will use our enforcement powers to uphold the integrity of all FCERM permitting and consenting processes but also, where applicable and appropriate, ensure that watercourses are managed and maintained.
Benfits	<ul> <li>Ensure the integrity of the FCERM permitting and consenting systems;</li> <li>Potential for collaborative working either internally with Planning Enforcement or regionally with the SW Wales Flood Risk Management Group.</li> </ul>
Time Scales	Reoccuring
Costs	Low
National Strategy	A – improve our understanding and communication of risk  D – preventing more people becoming exposed to risk
Local Strategy	Objectives 1 – modernise and develop a risk based approach to flood and coastal risk management
CCC Corperate Strategy 2022-27	WB Obj3 – Prosperous Communities (Thematic Priority: Community Safety, Resiliance and Cohesion) WB Obj4 – Our Council
Cabinet Vision Statement	Ensure effective services in terms of managing and maintaining key infrastructure assets that include highway, drainage, street scene and local amenity assets.
RDB Areas	ALL
<b>Funding Options</b>	Revenue